

Administrative and Financial Services, Department of

	2011-12	2012-13
BUILDINGS & GROUNDS OPERATIONS 0080		
GENERAL FUND		
Personal Services		8,014
All Other		(8,014)
Total	0	0

Agriculture, Food and Rural Resources, Department of

	2011-12	2012-13
BEVERAGE CONTAINER ENFORCEMENT FUND 0971		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		6,149
All Other		279
Total	0	6,428

	2011-12	2012-13
DIVISION OF AGRICULTURAL RESOURCE DEVELOPMENT 0833		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		23,761
All Other		1,081
Total	0	24,842

Conservation, Department of

	2011-12	2012-13
BOATING FACILITIES FUND 0226		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		6,845
All Other		203
Total	0	7,048

	2011-12	2012-13
PARKS - GENERAL OPERATIONS 0221		
GENERAL FUND		
Personal Services		3,036
All Other		(3,036)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services		3,037
All Other		95
Total	0	3,132

Defense, Veterans and Emergency Management, Department of

	2011-12	2012-13
MILITARY TRAINING & OPERATIONS 0108		
FEDERAL EXPENDITURES FUND		
Personal Services		627
Total	0	627

Education, Department of

	2011-12	2012-13
GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308		
GENERAL FUND		
Personal Services		11,458
All Other		(11,458)
Total	0	0

SCHOOL FINANCE AND OPERATIONS Z078		
GENERAL FUND		
Personal Services		3,391
All Other		(3,391)
Total	0	0

Environmental Protection, Department of

	2011-12	2012-13
PERFORMANCE PARTNERSHIP GRANT 0851		
FEDERAL EXPENDITURES FUND		
Personal Services		6,367
All Other		175
Total	0	6,542

REMEDIATION AND WASTE MANAGEMENT 0247		
FEDERAL EXPENDITURES FUND		
Personal Services		4,365
Total	0	4,365

Health and Human Services, Department of (Formerly DHS)

	2011-12	2012-13
CHILD SUPPORT 0100		
GENERAL FUND		
Personal Services		8,348
All Other		(8,348)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services		22,939
All Other		816
Total	0	23,755
OTHER SPECIAL REVENUE FUNDS		
Personal Services		3,127
All Other		52
Total	0	3,179

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140		
FEDERAL EXPENDITURES FUND		
Personal Services		10,605
All Other		177
Total	0	10,782

Inland Fisheries and Wildlife, Department of

	2011-12	2012-13
ENDANGERED NONGAME OPERATIONS 0536		
FEDERAL EXPENDITURES FUND		
Personal Services		8,060
All Other		108
Total	0	8,168
OTHER SPECIAL REVENUE FUNDS		
Personal Services		8,062
All Other		108
Total	0	8,170

Labor, Department of

	2011-12	2012-13
BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126		
FEDERAL EXPENDITURES FUND		
Personal Services		2,864
All Other		(2,864)
Total	0	0

EMPLOYMENT SERVICES ACTIVITY 0852		
FEDERAL EXPENDITURES FUND		
Personal Services		12,193
All Other		(12,193)
Total	0	0

REGULATION AND ENFORCEMENT 0159		
FEDERAL EXPENDITURES FUND		
Personal Services		5,450
Total	0	5,450

SAFETY EDUCATION AND TRAINING PROGRAMS 0161		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		5,450
All Other		(5,450)
Total	0	0

2011-12

2012-13

BUREAU OF RESOURCE MANAGEMENT 0027

GENERAL FUND

Personal Services

31,270

All Other

(31,270)

Total

0

0

FEDERAL EXPENDITURES FUND

Personal Services

9,161

All Other

(9,161)

Total

0

0

OFFICE OF THE COMMISSIONER 0258

GENERAL FUND

Personal Services

3,287

All Other

(3,287)

Total

0

0